

FY 2002 Profile of State OAA Programs: Arizona

| Part A. Population Data: | Value |
|---|-------|
| Total Resident Population | |
| Persons 60+ | |
| As a % of All Ages | |
| Persons 60-64 | |
| Persons 65-74 | |
| Persons 75-84 | |
| Persons 85+ | |
| # Women/100 Men Age 60+ | |
| Persons 60+ | |
| Minority Persons 60+ | |
| Minority Persons 60+ As a % of All Persons 60+ | |
| Black Non-Hispanic Persons 60+ As a % of All Persons 60+ | |
| Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ | |
| American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ | |
| Hispanic Persons 60+ As a % of all Persons 60+ | |
| Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized) | |
| Persons 60+ Below Poverty Level As a % of All Persons 60+ | |
| Minority Persons Below Poverty Level As a % of All Minority Persons 60+ | |
| Women 60+ Below Poverty Level As a % of All Women 60+ | |
| Persons 60+ Living in Rural Areas As a % of All Persons 60+ | |
| Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+ | |
| | |

| Part B. Long Term Care Ombudsman Program: | |
|--|--------|
| # of Designated Local Ombudsman Entities | 14 |
| # of Paid Staff FTEs (state/local) | 14.00 |
| # of Certified Volunteers (state/local) | 124.00 |
| Number of Cases Closed | 3,248 |
| Number of Complaints (for cases closed) | 4,781 |
| Total Program Funding | \$0 |

| Part C. Title VI Grants In State: | |
|--|-------------|
| No. of Title VI Grantees | 46 |
| Total Allotments | \$1,952,870 |

| Part D. Title III Clients: | Value |
|--|--------|
| Total Clients | 95,732 |
| Total Registered Services Clients | 56,373 |
| Total Minority Clients | 43,793 |
| As a % of All Clients | 45.7% |
| African American Non Hispanic Clients As a % of Total Clients | 3.0% |
| Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients | 0.4% |
| American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients | 30.2% |
| Hispanic Clients As a % of Total Clients | 12.1% |
| Clients Below Poverty Level | 40,289 |
| As a % of Total Clients | 42.1% |
| Minority Clients Below Poverty Level | 27,683 |
| As a % of All Minority Clients | 63.2% |
| Rural Clients | 56,519 |
| As a % of Total Clients | 59.0% |

| Part E. Focal Points/Senior Centers: | |
|---|-----|
| Total Focal Points | 126 |
| Focal Point Which Are Senior Centers | 123 |
| Total Senior Centers | 245 |
| Total Senior Centers Receiving OAA \$ | 207 |

Comments:

FY 2002 Profile of State OAA Programs: Arizona

Part F. Service Profile:

| Service | Persons Served | Service Units | Expenditures | | | Providers | | | Pgm. Income Earned |
|----------------------------|----------------|---------------|--------------|---------------|----------|-----------|----------|-----|--------------------|
| | | | Title III | Total Service | %TIII \$ | Total | Minority | AAA | |
| Personal Care | 3,783 | 175,048 | \$314,423 | \$5,240,383 | 6.00% | 58 | 1 | 4 | \$43,290 |
| Homemaker | 6,266 | 297,169 | \$206,396 | \$5,159,900 | 4.00% | 53 | 3 | 3 | \$25,467 |
| Chore | - | - | - | - | 0.00% | - | - | - | - |
| Home Delivered Meals | 12,206 | 1,796,845 | \$2,079,207 | \$10,943,195 | 19.00% | 55 | 5 | 5 | \$689,802 |
| Adult Day Care/Health | 309 | 530,713 | \$1,082,992 | \$1,666,142 | 65.00% | 12 | 1 | 1 | \$9,864 |
| Case Management | 13,028 | 130,621 | \$952,045 | \$6,346,967 | 15.00% | 19 | - | 3 | \$2,985 |
| Congregate Meals | 20,781 | 1,377,256 | \$3,271,192 | \$8,608,400 | 38.00% | 52 | 4 | 6 | \$1,356,297 |
| Nutrition Counseling | - | - | - | - | 0.00% | - | - | - | - |
| Assisted Transportation | - | - | - | - | 0.00% | - | - | - | - |
| Transportation | | 1,001,146 | \$1,058,025 | \$6,223,676 | 17.00% | 44 | 2 | 4 | \$253,956 |
| Legal Assistance | | 18,306 | \$401,096 | \$729,265 | 55.00% | 6 | - | 5 | \$12,931 |
| Nutrition Education | | - | - | - | 0.00% | - | - | - | - |
| Information and Assistance | | 13,758 | \$27,640 | \$460,667 | 6.00% | 8 | - | 7 | \$1,282 |
| Outreach | | 46 | \$1,188 | \$1,188 | 100.00% | 1 | - | - | - |
| Other | | | \$5,699,864 | \$12,666,364 | 45.00% | | | | \$138,072 |
| Total | | | \$15,094,068 | \$58,046,147 | | | | | \$2,533,946 |
| Unduplicated Count | | | | | | 308 | 16 | | |

Part G. State Unit Staffing:

| | Total | Minority | Title III |
|---|--------|----------|-----------|
| Agency Executive/Management Staff | 6.00 | 4.00 | 4.00 |
| Other Paid Prof Staff - Planning | 3.00 | - | 3.00 |
| Other Paid Prof Staff - Development | 7.00 | 2.00 | 3.00 |
| Other Paid Prof Staff - Administration | 7.00 | 3.00 | 7.00 |
| Other Paid Prof Staff - Service Delivery | 112.50 | 42.00 | 7.00 |
| Other Paid Prof Staff - Access/Care Coord | - | - | - |
| Other Paid Prof Staff - Other | - | - | - |
| Clerical/Support Staff | 18.50 | 8.00 | 4.00 |
| Volunteers | 8.00 | 1.00 | - |
| Total SUA Staff | 162.00 | 60.00 | 28.00 |

Part I. Transfer Between Title III, Parts B and C:

| Pre-Transfer | To Part B | To Part C1 | To Part C2 |
|---------------------------------|-------------|-------------|-------------|
| Allotment | \$6,488,983 | \$6,616,893 | \$3,223,775 |
| Transfer From: | | | |
| Part B: | | \$0 | \$0 |
| Part C1: | \$0 | | \$0 |
| Part C2: | \$950,000 | \$0 | |
| Net Transfer \$ | \$950,000 | \$0 | (\$950,000) |
| Net % Change | 14.64% | 0.00% | -29.47% |
| Final Allotment After Transfers | \$7,438,983 | \$6,616,893 | \$2,273,775 |

Part H. AAA Staff (Total State):

| | Total | Minority | Title III |
|---|--------|----------|-----------|
| Agency Executive/Management Staff | 15.00 | 9.00 | 13.00 |
| Other Paid Prof Staff - Planning | 14.55 | 5.00 | 9.10 |
| Other Paid Prof Staff - Development | 9.75 | 4.00 | 8.75 |
| Other Paid Prof Staff - Administration | 34.75 | 16.88 | 29.75 |
| Other Paid Prof Staff - Service Delivery | 271.35 | 256.75 | 14.35 |
| Other Paid Prof Staff - Access/Care Coord | 64.45 | 23.25 | 29.25 |
| Other Paid Prof Staff - Other | 6.80 | - | 1.00 |
| Clerical/Support Staff | 37.95 | 14.00 | 23.95 |
| Volunteers | 161.00 | 78.00 | |
| Total AAA Staff | 615.60 | 406.88 | 129.15 |
| Number of AAAs in State | 8 | | |

Part K. Title VII Expenditures:

| | |
|--------------------------------|-----------|
| Chapter 2: Ombudsman Program | \$159,585 |
| Chapter 3: Elder Abuse | \$104,357 |
| Chapter 4: Legal Assistance | |
| Chapter 5: Benefits Assistance | - |

Comments: